

Office of the Kane County State's Attorney



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The attached annual report is a review of the Kane County State's Attorney's Office's performance in 2012.

As you will read, 2012 was a year of many successes in the office, and the beneficiaries were the people of Kane County. The office last year underwent changes designed to improve efficiency without compromising work quality, enhance public safety, and provide our newer lawyers with more resources so as to help them grow as lawyers, professionals and public servants.

You will read about a reorganization of the Criminal Division designed to streamline operations, encourage team-building and help newer lawyers gain a more meaningful experience, the addition of a Felony Drug Program for some low-level non-violent offenders to the Second Chance Unit, and courtroom successes that include two murderers and a child sex offender being removed from society for the rest of their lives. It is notable that although the workload remains high, the office continues to maintain an overall conviction rate of 95 percent of all felony dispositions, and that our budget performance was within our appropriated budget.

These accomplishments would not have been possible without two key elements – the continued support of law enforcement in the county, and the hard work of the office's 130 employees. We have prosecutors on call 24 hours a day, 365 days a year to help answer law enforcement questions and assist in the investigation and charging of felony offenders. This is unsurpassed dedication that ultimately makes Kane County a safer place to live.

This report will give you a glimpse of the office's various divisions, their accomplishments, statistics and highlights. As always, our primary goal is to serve the citizens of Kane County to the best of our ability. We look forward to continued successes in 2013 and beyond, and we thank you for the opportunity to serve the people of Kane County.

For more information about our office, please contact us at (630) 232-3500 or visit our Website at <http://saopublic.co.kane.il.us/Pages/Default.aspx>.

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Kane County State's Attorney

Kane County State's Attorney's Office

2012 Year-End Report

Introduction

In 2012 the Kane County State's Attorney's Office consisted of 130 employees – 58 attorneys and 72 support staff. The support staff is made up of secretaries, paralegals, investigators, advocates, computer technicians, case managers and administrative supervisors. The office has two divisions – Criminal and Civil.

The office has six locations throughout Kane County – the main office at the Judicial Center, the old Third Street Courthouse, the Child Advocacy Center, Aurora Branch Court, Elgin Branch Court and Kane Branch Court. The office prosecutes all traffic, misdemeanor and felonies written under state statutes and county ordinance violations. The office also represents every county official in matters relating to county business.

This report will delineate the 2012 accomplishments of the units and divisions of the Kane County State's Attorney's Office. Although every unit and division operated at a very high level of efficiency, productivity and professionalism, a few stand out.

As you will read, the Felony Division increased its trials by 13 percent while general felony filings dropped by six percent. More trials translated to fewer plea bargains, and therefore additional courtroom and litigation experience for developing prosecutors. Despite the increased trial numbers, the Felony Division maintained a 95 percent conviction rate.

The Criminal Division continued to successfully prosecute difficult cases, from violent criminals, drug dealers, sex offenders and child abusers to drunken drivers, thieves and robbers, and those who exploit and neglect the elderly. The fruit of this labor is that Kane County is a safer place for all to live and work.

The office continued to work with Kane County police departments on special DUI details known as No-Refusal Weekends to reduce instances of drunken driving. The office began the program in 2008. Four of these operations in 2012 netted 44 DUI arrests.

The Civil Division continued to provide legal advice and counsel to the County of Kane and its elected office holders, advising and defending in actions against county officials and employees. The division represented all Kane County local government taxing districts in property tax litigation.

The office also offered services to victims of violent crimes, and diversion programs to first-time non-violent offenders to help those who might have suffered from a lapse in judgment from being saddled for life with a felony conviction that would become a major impediment later in life.

Criminal Division

Criminal Division

The Criminal Division is the largest and most labor and cost intensive division in the Kane County State's Attorney's Office. Most assistants and support staff are assigned to the Criminal Division. The division is comprised of the following units: felony, misdemeanor, DUI, traffic, juvenile, abuse and neglect, Child Advocacy Center, mental health, priority prosecution, narcotics, auto theft, elderly abuse, post convictions and child support. Assistant State's Attorneys in the Criminal Division work with local, state and federal law enforcement agencies to prosecute violations of state law that occur in Kane County.

Significant 2012 Accomplishments

- **Ruben Hernandez** of Aurora was sentenced to life in prison after he was convicted a second time of murder. In May 2012 he was convicted in the 2005 gang-motivated murder of Michael Moore. Hernandez was previously convicted for the September 2005 beating death of Jorge Caro of Aurora. He had been serving a 35-year prison sentence for killing Caro. In November 2005, Hernandez and fellow gang members went hunting for any street gang rivals to kill. When they spotted Moore in another vehicle, they pulled their vehicle alongside it and shot and killed him. Hernandez also was given a 45-year sentence after he was convicted of attempted murder for shooting and wounding the man who was with Moore.
- **Lorenzo I. Alvarez** of Aurora was convicted of murder and sentenced to life in prison. Alvarez was convicted in the October 2011 gang-motivated murder of Cedric Foster of Chicago. Alvarez and others in his car had sought to kill a specific member of a rival gang. Unable to find him, they sought out any rival gang member. When they spotted Foster, they falsely assumed his was a rival gang member, chased him down and shot him three times in the head with a handgun. This is the second murder conviction for Alvarez.
- **Dion Spears** of Chicago was sentenced to 73 years in prison after he was convicted by a jury of first-degree murder and armed violence. The murder happened early in the morning in February 2008 outside an Elgin night club. After an argument, Spears shot and killed Derrick Bey. Police found a second handgun and cocaine in Spears' possession after they arrested him.
- **William S. Muth** of South Elgin was sentenced to 40 years in prison after he was convicted of sexually preying on a child he knew for more than a year. The child was younger than 13 years old. Muth was convicted by a jury of six counts of predatory criminal sexual assault, each a Class X felony, and other charges. Muth was previously convicted and sentenced for possessing child pornography.
- **Errick L. Brown** of Carpentersville was sentenced to 55 years in prison for the October 2009 murder of Joseph Vonner of Carpentersville. The men had sold low-quality cocaine to a third man. When the man became upset about the poor quality, Vonner agreed to a refund, but Brown did not. Brown became angry with Vonner, and at the end of a birthday party being thrown for Brown, Brown shot Vonner three times, killing him.
- **Stephen P. Orland**, a longtime music teacher at West Aurora High School, was sentenced to 12 years in prison when he pleaded guilty to engaging in sexual acts with two students at the school. Orland pleaded guilty to two counts of aggravated criminal sexual abuse, each a Class 2 felony. In January 2010 and October 2010, Orland had sexual contact with two of his female students. The sex acts took place in the band storage room at the high school. In addition to the sex acts, Orland sent tens of thousands of text messages, many of which were intimate in nature, to the victims' cellular telephones,

and would leave romantic notes and cards in the victims' school lockers. Orland also paid for tutoring and musical instruments for the victims. Orland was in a position of trust and authority, and the victims were younger than 18.

- **Cathleen A. Koch** of St. Charles pleaded guilty to aggravated domestic battery and other counts related to for refusing to protect her toddler daughter from her boyfriend, co-defendant James C. Cooper, as he severely beat the child. Koch was sentenced to eight years in prison. Cooper, of Elburn was sentenced to 15 years in prison in exchange for a guilty plea to aggravated battery to a child. In October 2010 in St. Charles hotel room Cooper, high on heroin, slammed the toddler face first into the bed. The child was unresponsive, not breathing and bleeding from her mouth. The child's injuries were exceptionally brutal and indicative of wanton cruelty.
- **Jean Marc Faison** of Aurora was sentenced to 40 years in prison and co-defendant **Montserrat B. Arreola** of Romeoville was sentenced to 12 years in prison for kidnapping and beating his neighbor during a violent 2010 altercation. Faison was convicted by a Kane County jury of multiple Class X felonies – attempted first-degree murder while armed with a firearm, armed violence and aggravated kidnapping, and other charges. Arreola pleaded guilty to aggravated kidnapping, a Class X felony. The pair held the woman against her will and repeatedly threatened, beat, kicked and punched her about her head, face and body before she managed to escape.
- **Juan Vargas** of Aurora, a gang member, was convicted and sentenced to 31 years in prison for the 2005 murder of Jorge Caro. Vargas and others had planned to discipline Caro because of his claims of being affiliated with their street gang. Caro was kicked and punched about the head and body, and when he was lying on the ground badly injured, he was beaten again with a baseball bat before his shirt and shoes were taken from him and he was left to die. Three others already had been convicted in this case, and charges are pending against one other gang member in the case. This case was one of the dozens of cases charged in 2007 as part of a multijurisdictional cold-case sting, Operation First-Degree Burn, which included resources from the FBI.
- **Juan R. Herrera** of Wisconsin was convicted of first-degree murder and sentenced to 46 years in prison, and co-defendant **Jorge Diaz** of Melrose Park pleaded guilty to first-degree murder and was sentenced to 38 years in prison. The men were involved in a March 2011 shooting in which they had planned to rob a drug dealer at gunpoint.
- The office authorized 2,602 felony cases, a decrease of 278 felony cases from 2011.
- The felony division disposed of 2,800 cases with a 95 percent conviction rate. Attorneys for the felony division tried more than 100 felony trials.
- A fifth pretrial diversion program was added to our Second Chance Unit. It is designed for certain low-level, first-time felony drug offenders. Additional information about it is contained later in this report.
- A reorganizational plan was implemented to streamline operations within the Criminal Division and help attorneys better manage the large workload that continues to be an issue. Three bureaus were created – Felony Trials, Special Prosecutions and Traffic/Misdemeanor/DUI/Domestic Violence. Also, the Juvenile Delinquency and Abuse & Neglect units were combined. An experienced prosecutor was named to head each bureau with the expectation that they can help less experienced prosecutors better manage case files, better prepare cases for trial, and when appropriate, resolve cases in a shorter period. These bureaus should lead to the creation of teams, a model that has proven effective in other areas of the office, and also allow for consistent resolution to cases relative to similar open cases, as well as historical cases.

- Bounce Back, the vendor of the office's Bad Check Program, collected \$163,012 in restitution for Kane County Merchants. The program generated \$12,805 in revenue.
- The felony division continued to work with the Federal Bureau of Investigations, Aurora Police Department and the Kane County Sheriff to prosecute the cold cases that were indicted in 2007 by a special grand jury. In June 2007, 31 members of the Latin King Street gang were charged in 22 previously unsolved murders that occurred between 1989 and 2005. Most of the cases have been tried, the defendants convicted and now the defendants are filing post-conviction petitions. Only a few remaining cases await trial.
- The division continued to use the grand jury to work with law enforcement to investigate crimes that occur in Kane County. Each grand jury is convened for a three-month period. Kane County currently has two grand juries convened at the same time. The eight grand juries of 2012 issued a combined 602 subpoenas for evidence and indicted 1,305 felony cases.
- The office continues to provide training for law enforcement and citizens of Kane County. Assistant State's Attorney's also trained other lawyers by conducting seminars at the Kane County Bar Association and national seminars on various legal topics. In addition, Assistant State's Attorneys continue to keep up to date with various legal issues by attending numerous seminars.

**Traffic/
Misdemeanor/
DUI/
Domestic Violence**

DUI, Traffic, Misdemeanor

The division consists of nine attorneys and six support staff who prosecute all violations of traffic laws in Kane County, and all misdemeanors except Domestic Violence.

Significant 2012 Accomplishments

- Filed 1,373 misdemeanor DUI cases, a decrease from 1,720 misdemeanor DUI cases filed in 2011.
- **Alia N. Bernard** of Aurora was sentenced to six years in prison for her conviction on two counts of aggravated DUI. Bernard had marijuana in her system when the car she was driving on Route 47 south of Elburn rear-ended a vehicle, starting a chain-reaction crash that killed a St. Charles couple and injured several others.
- **Paul Woodard** of Chicago, who has a long history of driving without a license, was sentenced to seven years in prison for his conviction for DUI. Woodard had served eight previous terms in prison for a variety of offenses.
- **John J. Kohlbeck** of Elgin was sentenced to four years in prison after he violated the terms of his probation sentence from a 2008 DUI.
- **Donald E. Rericka Jr.** of West Chicago was convicted of aggravated DUI for a January 2010 crash in which a Geneva woman was severely injured. Rericka's blood-alcohol concentration was .170.
- **"No-Refusal" Weekends.** In Illinois approximately 40 percent of the 50,000 drivers charged with DUI each year refuse to submit to a breath test or other chemical testing, despite the fact that there is no right to refuse chemical testing. Driving under the influence of alcohol cases which do not have chemical testing results may be more difficult to prove in court. The office implemented the "No-Refusal" strategy in an effort to combat the problem of suspects refusing chemical testing following an arrest for driving under the influence. It has proven to be an effective tool to collect the evidence necessary to ensure a DUI conviction and hold drivers accountable. Four "No Refusal" operations were held in 2012:
 - **Super Bowl Weekend, Feb. 5.** Five DUI arrests. West Dundee, East Dundee, Carpentersville, Elgin, South Elgin, Gilberts, St. Charles, Geneva, Batavia, Aurora, Montgomery police departments, the Illinois State Police District 2 and the Kane County Sheriff's Office participated.
 - **St. Patrick's Weekend, March 16-17.** Twenty-one DUI arrests. West Dundee, East Dundee, Carpentersville, Elgin, South Elgin, Gilberts, St. Charles, Geneva, Batavia, Aurora, Montgomery police departments, the Illinois State Police District 2 and the Kane County Sheriff's Office participated.
 - **Halloween Weekend, Oct. 26-27.** Four DUI arrests. St. Charles, Geneva, Batavia, police departments, the Illinois State Police Districts 2 and 15, and the Kane County Sheriff's Office participated.
 - **Thanksgiving Eve, Nov. 21.** Fourteen DUI arrests. West Dundee, East Dundee, Carpentersville, Elgin, South Elgin, St. Charles, Geneva, Batavia, Aurora, Montgomery, Elburn, Sugar Grove, Huntley, Pingree Grove police departments, Illinois State Police Districts 2 and 15 and the Kane County Sheriff's Office participated.
- **Secure Continuous Remote Alcohol Monitoring (SCRAM).** The SCRAM device continuously monitors offenders who have proven to have problems with alcohol. Of-

fenders are ordered by a judge in criminal court to wear the device to ensure that they do not consume alcohol. It is used most often either as a condition of bond or as a condition of a sentence to enforce a judge's order to refrain from alcohol consumption. In 2012, 454 offenders were monitored. With 24/7 monitoring, SCRAM has proven to be extremely valuable tool in assisting the court system in enforcing prohibitions against alcohol consumption. Kane County began using SCRAM in 2007.

- **EtG/EtS Testing.** EtG/EtS testing is a means to ensure that offenders convicted of alcohol-related offenses are following court orders to refrain from consuming alcohol. In 2012, the office continued to recommend EtG/EtS testing to the courts as a useful tool to enforce court-ordered prohibitions against consumption of alcohol. Approximately 2,700 EtG/EtS tests were administered in 2012 to ensure that court orders were being obeyed. Court ordered participant to the EtG/EtS testing maintained an 85 percent compliance rate. The office initiated the use of EtG/EtS alcohol testing in 2010 through the Drug and Alcohol Testing Center, Inc.
- **Accepting Responsibility is Mandatory! (ARM).** The ARM weekend program is a three-day weekend program for convicted drunken drivers with a focus on alcohol abuse education, team-building initiatives and rehabilitation. In 2012, 121 offenders were ordered to attend the weekend program. Kane County has been sending DUI offenders to the ARM program since 2007.
- **Drunkbusters Program.** The office implemented the Alliance Against Intoxicated Motorists' Drunkbusters Program in December 2007. Under the program a citizen is given a \$100 reward when they provide to police information that results in a DUI arrest. In 2012, this program resulted in the arrest of 44 impaired drivers, with \$4,400 being paid to Good Samaritans who reported these suspected drunken drivers to police.

Domestic Violence

The Domestic Violence Unit is responsible for prosecuting all cases involving domestic abuse and violations of orders of protection. The unit offers assistance to victims in criminal cases in obtaining criminal orders of protection. The unit also participates in training police officers as well as educating in the community about domestic violence and orders of protection. The unit has four attorneys, two victim advocates and three support personnel.

Significant 2012 Accomplishments

- The unit opened 1,221 new misdemeanor domestic violence cases, down from 1,265 misdemeanor cases charged in 2011.
- The unit disposed of 746 misdemeanor cases by way of a negotiated plea or dismissal, up from 606 cases in 2011.
- The unit assisted approximately 200 victims in obtaining criminal orders of protection.
- The unit assisted 37 victims in obtaining U-Visas.
- Worked with Immigration and Customs Enforcement to inform them of misdemeanor and felony domestic battery convictions.
- Participated in training for law enforcement on domestic violence issues including new laws and a DV protocol. ASA Jamie Mosser went to a Train the Trainers program for the DV protocol.
- Provided seminars on bullying and cyberbullying to schools including the teachers, students and parents.

Diversion Programs

Diversions Programs

The Kane County State’s Attorney’s Office has been a statewide leader in developing and implementing pre-trial diversion programs. Our diversion programs hold offenders accountable while addressing the needs of victims, who are made whole for their losses. Offenders who are prepared to accept responsibility for their actions have an opportunity to learn from their actions and are given a second chance to keep their record clear of a criminal conviction, which can have a devastating, lifelong impact.

The office offers five pretrial diversion programs – Felony/Misdemeanor, Misdemeanor Drug/Alcohol, Domestic Violence, Solicitation/Prostitution, and Felony Drug.

Participants must complete an intake interview with the program coordinator, meet with a panel of citizens from the community, if required, and if accepted, complete program requirements placed upon them by the office. The requirements vary depending upon the program, but generally include completing community service hours, obtaining high school diploma or GED, completing counseling, writing a letter of apology to the victim, paying restitution to the victim, and paying fees to be placed in the Diversion Program. Upon successful completion of the program, the office agrees to dismiss the pending charges. If the defendant fails to meet program terms, he or she is terminated from the program and the case is returned to court for prosecution.

The first diversion program was developed in October 1995, and 2012 marked the 17th year of the program. The Felony/Misdemeanor Program was the first program to be offered, and the others have been added over the years. Overall, the diversion programs have maintained a success rate of close to 80 percent, and have proven to be beneficial to the offenders they restore to society, as well as to the taxpayers they offer financial relief. The programs also relieve overcrowding in the jails and caseloads in the courtrooms. The continued success of the programs rely on support from the criminal justice system and the community.

Significant 2012 Accomplishments

- Added the Felony Drug Diversion Program for low-level first-time offenders who are charged with possession of certain narcotics or marijuana up to a certain amount. Participants are given the opportunity to get treatment and turn their lives around instead of being saddled with a felony conviction, which can become a tremendous burden when it comes to future employment or educational opportunities.
- Admitted 845 participants to the five programs.
- Graduated 552 participants with 161 negative terminations
- Maintained a cumulative success rate of better than 75 percent for all programs
- The Kane County State’s Attorney’s Second Chance Program continues to be among the most successful rehabilitative programs in Illinois.

Diversions by the Numbers

Fiscal year	<u>09-10</u>	<u>10-11*</u>	<u>11-12**</u>
Applicants	665	743	845
Graduates	575	528	552
Neg. Term	163	81	161

*Addition of Domestic Violence Diversion Program

** Addition of Felony Drug Diversion Program

Felony/Misdemeanor Program

This program applies to certain first-time offenders charged in certain non-violent crimes. For offenders, the program can prevent the devastating long-term impediment a criminal conviction can have on future employment or educational opportunities. It also helps made victims whole with restitution and letters of apology. This program was the first to be implemented by our office. It began in 1995 as the Second Chance Program, and it has proven very successful in restoring offenders to society. Of the five programs offered by the office, this is the largest in terms of participants.

Significant 2012 Accomplishments

- Screened 373 applicants with 305 graduates and 86 negative terminations. Since its inception in 1995, 3,816 defendants have successfully completed the program and 1,062 have failed, a cumulative success rate of 78 percent.
- Participants paid \$182,850 in restitution. Cumulatively, more than \$2.3 million in restitution has been collected on behalf of the victims since the inception of this diversion program. Restitution is a requirement of this program and must be paid before the defendant is discharged from the program.
- Collected \$229,769 in application and program fees.
- Participants performed 20,536 hours of community service work. This work was performed primarily at charitable organizations, meaning defendants did work that benefitted the less fortunate citizens of Kane County. Since 1995, program participants have completed 390,749 hours of community service.
- Of the 305 graduates in 2012, 31 obtained their high school diploma or GED, 10 enrolled in ESL classes, 29 completed an individual counseling program, 80 completed a substance abuse evaluation and subsequent treatment recommendations, 24 wrote letters of apology, 24 completed the Life Skills Program, 230 completed the Theft Awareness Program, 16 completed the Parenting Support Program, and 19 completed the Anger Management Program.

Misdemeanor Drug and Alcohol Program

The office began the Drug and Alcohol Program in 2006 to target first-time misdemeanor offenders of violations such as Possession of Alcohol by Minor, Possession of Cannabis, and Possession of Drug Paraphernalia. The program's goal is to place first-time offenders in a more intensive drug education program than they otherwise would receive in the hope that they will not become repeat offenders. In addition to paying fees, the participants are subject to random drug testing and must complete a drug education program developed by the office and the Renz Addiction Counseling Center.

Significant 2012 Accomplishments

- Accepted 170 participants, had 140 graduates, and 48 negative terminations from the program.
- To date, the program has seen 1,083 graduates and 322 negative terminations, giving the program a cumulative success rate of 77 percent.
- Collected \$84,665 program fees in 2012.

Domestic Violence Diversion Program

The Domestic Violence Program began in late 2010. This program was developed to provide those charged with first time Domestic Violence offenses, an opportunity to accept responsibility for their charges, ensure offenders enter into counseling within a reasonable time after the incident, and to obtain swift justice for the victims. In addition to paying fees, the participants are required to attend some form of counseling ranging from one time Anger Management classes to more intensive Domestic Violence Counseling.

Significant 2012 Accomplishments

- Collected \$35,332 program fees.
- Accepted 248 participants, had 105 graduates, and 24 negative terminations.
- Since it was launched in October 2010, the year-long program has had 107 graduates and 24 negative terminations for a cumulative success rate of 82 percent.

Solicitation/Prostitution Program

The Solicitation/Prostitution Program formed under the Community Prosecution Unit in 2002 was recently consolidated under the Second Chance Program. The program was developed to target those who commit the act of prostitution or those who solicit a prostitute. The goal of the program is to educate the offenders about the physical risks and legal consequences of committing these acts and to remove these offenses from the neighborhoods in which they occur. In addition to paying fees, the participants are required to perform community service hours, submit to an HIV/AIDS test, and complete an educational program through Open Door Clinic

Significant 2012 Accomplishments

- Accepted 12 participants.
- Collected \$2,675.00 program fees.

Felony Drug Program

In May 2012, the office launched the Felony Drug Diversion Program. This program is designed for defendants who are charged with first-time offenses of Unlawful Possession of a Controlled Substance (Class 4) up to 5 grams and Unlawful Possession of Cannabis (Class 4) up to 100 grams. If accepted into the program, the requirements include completion of substance abuse education program, random drug testing, and paying program fees, fines and court costs.

Significant 2012 Accomplishments

- Accepted 42 participants with three negative terminations.
- Collected \$10,895 program fees.
- 16 participants completed the required Drugs of Abuse class.
- The first participants are expected to complete the program in June 2013.

More information about each of the diversion programs is available on the office's Website at <http://saopublic.co.kane.il.us/>.

Child Advocacy Center

Child Advocacy Center

The Child Advocacy Center is an investigative and prosecution unit charged with investigating and prosecuting crimes of sexual abuse of children.

The unit operates out of the Child Advocacy Center in Geneva and is divided into three investigative teams and a prosecution team. The investigative teams consist of a criminal investigator, Department of Children & Family Services child protective investigator and a case manager. All investigative teams have access to the team of three assistant state's attorneys assigned to the CAC.

The Department of Children & Family Services and local police agencies send complaints and information concerning child sexual abuse directly to the CAC. The matters then are investigated by the teams, and decisions on whether to prosecute are made by an assistant state's attorney in conjunction with the investigated team.

Because the employees assigned to the CAC must be well versed in investigation and litigation techniques, the assistants and staff of the CAC are highly and specially trained. Many more matters are investigated than are charged.

CAC by the Numbers

Investigations conducted	285	
Joint law enforcement and DCFS	209	
Law enforcement only	76	
Investigations Pending	87	
Charged cases-total warrants outstanding	109	
Charged/filed court actions	50	
Felony charges	38	
Misdemeanor charges	0	
Juvenile Delinquency petitions	12	
Charged cases disposed		55
Convictions/pleas	34	
Acquittals/nolle prosequi	4	
Juvenile adjudications	7	
Abuse/Neglect findings	0	
Total investigations closed (including those initiated in prior years)	271	
Investigative Interviews:	1,364	
Child victims under 13	206	
Child victims over 13	100	
Child witnesses	158	
Adult witnesses	751	
Suspects	149	
Case Management Services:		
Number of Family Members:		
Receiving Advocacy Services	1,066	
Receiving Crisis Intervention	622	
Referred to counseling	733	

Significant 2012 Accomplishments

- Longtime Kane County ASA Debra Bree was named the director of the CAC in December. Bree, a valuable leader in the office, had been assigned to the CAC since 2009.
- Recognizing the specialized training of CAC staff outside agencies have requested our assistance to conduct forensic interviews of children who have been witnesses to violent crimes as well as adult victims and witnesses with developmental disabilities. We have assisted outside agencies in 26 investigations.
- The CAC referred 414 children and their families for cost free therapeutic intervention services, either on site or through our partner agencies.
- The CAC arranged and provided cost-free specialized sexual abuse examinations to 24 children reporting sexual abuse, 51 children were seen at hospital emergency rooms for issues of sexual abuse, and 2 children were seen at hospital emergency rooms for physical abuse.
- The CAC created and implemented programs for sexually reactive children and currently have 8 young children receiving supportive mental health services to promote the development of healthy behavior patterns.
- **Tynell D. Dixon** of Chicago was sentenced to life in prison after he was convicted of eight counts of predatory criminal sexual assault of a child and other counts. For 2½ years Dixon preyed upon and had sexual contact with two children he knew who were under age 13.
- **Pedro Terrazas** of Aurora was sentenced to 50 years in prison after he was convicted of predatory criminal sexual assault of a child, and other counts. Over eight years Terrazas had sexual contact with a young girl who was younger than 13.
- **Sergio Cortes** of Elgin was sentenced to 28 years in prison after he was convicted of predatory criminal sexual assault of a child. The victim was younger than 13 years old.
- **Adrian Ramirez-Alcantar** of Warrenville was sentenced to 24 years in prison after he was convicted of predatory criminal sexual assault. Multiple times in 2000 Ramirez-Alcantar had sexual contact with the victim, whom he knew, whom was five years old at the time.
- **Juan A. Lopez** of Aurora was sentenced to 20 years in prison for his conviction for predatory criminal sexual assault of a child, a Class X felony. The sexual assaults took place over four years. The victim was younger than 13.
- **Pablo Macias** of West Chicago was sentenced to 18 years in prison after he was convicted of predatory criminal sexual assault of a child. The victim was five years old when the sexual assaults began.
- **Jose L. Jaramillo** of Elgin was sentenced to 15 years in prison after he was convicted of predatory criminal sexual assault of a child and other counts. The four victims were younger than 13 years old at the time.
- **Thad W. Sugay** of Naperville was sentenced to 15 years in prison after he was convicted of predatory criminal sexual assault of a child. The victim was younger than 13 years old.
- **Griffin E. Taylor** of Elgin was sentenced to eight years in prison after he was convicted of criminal sexual assault of a child. Taylor sexually assaulted with force a teenage girl he knew. The victim was younger than 18.

Juvenile

Juvenile Delinquency

The Juvenile Delinquency Unit is responsible for prosecuting all felony offenses committed by minors under 17 years old and all misdemeanor offenses committed by minors under 18 years old excluding traffic and ordinance violations. The Delinquency Unit had the responsibility of prosecuting a range of offenses in 2012 from serious offenses of aggravated discharge of a firearm to minor offenses of assault and disorderly conduct. The unit also prosecutes minors who are chronic truants.

Each case referred to the unit is evaluated individually no matter how minor or serious the offense. The Delinquency Unit is charged with evaluating each case to determine services that the minor needs, the risk the minor presents to society, and the proper course of action that will work as a deterrent and suitable consequence for the minor for his or her individual actions. The ASA will also consult with additional agencies from the various police departments, probation officers, local school officials, treatment providers, and victims to obtain additional information that is necessary to determine an appropriate disposition.

Significant 2012 Accomplishments

- Filed 663 petitions to adjudicate and seven truancy petitions.
- Resolved approximately 545 petitions to adjudicate and 658 cases involving petitions to revoke a minor's probation or supervision.
- Two juveniles were subject to extended jurisdiction juvenile prosecutions and were sent to adult court.
- Of 760 cases disposed of, five resulted in a juvenile being sent to the Illinois Department of Juvenile Justice, keeping with the state guidelines that mandate that a juvenile be adjudicated to IDJJ only as a last resort

Abuse & Neglect

The purpose of the Abuse & Neglect Division is to protect the children of Kane County. Generally, our cases result from an investigation by the Illinois Department of Children and Family Services in which DCFS has determined a child to be abused, neglected or dependent.

The State's Attorney Office asks the court for a Shelter Care Hearing to temporarily remove the minor from the parents. These minors are then placed in the foster home (either relative or traditional) until the parents can rectify the issues that brought the minor into care.

The case then is reviewed by the court every six months at a Permanency Review Hearing. At that time the court can keep the goal at return home or change the goal to guardianship, adoption or independence.

In addition the unit also performs custody hearings. These hearings occur between the parents and foster parents or between two different sets of foster parents. These custody hearings occur because the foster parents want to adopt the minor and the biological parents have complied with all services so the minor is returning home. We remain involved in these custody hearings because the State's Attorney office brought this case into court and we remain in this case until the court finds an appropriate placement for the minor.

The unit also deals with issues that arise out of probate such as a guardian who wishes to relinquish their guardianship and there is not an appropriate parent for the minor or if the minor has an estate. The overall goal of the Juvenile court is family reunification and if this cannot occur then we must find permanency (adoption, guardianship or independence) for the minor.

Significant 2012 Accomplishments

- ASAs assigned to the unit continued to provide training to various agencies, and continued to attend training.
- Opened 217 files, the same as in 2011 but a notable increase from prior years.
- Of the 108 cases screened in 2012, 62 were brought in as abuse or neglect cases at shelter care and nine were initiated as dependency cases at shelter care.
- Of the 67 cases closed in 2012, 23 were closed by adoption, which meant that 39 children were adopted; 23 cases resulted in 45 children returning home, five were closed through guardianship, 10 resulted in minors being emancipated, and five were transferred to other counties.
- Conducted 53 adjudicatory hearings, 21 of which were contested.
- Conducted 49 dispositional hearings, 14 of which were contested.
- Conducted 17 termination hearings, 5 of which were contested.

Investigations

Investigations

The Kane County State's Attorney's Office employs six full-time investigators. Four are assigned to the Child Advocacy Center and two are assigned to General Investigations. General Investigations will conduct original investigations, assists trial attorneys in witness preparation and served subpoenas.

Significant 2012 Accomplishments

- Served 785 legal papers comprised of criminal subpoenas; child support; abuse and neglect and juvenile.
- Served 121 Child Support summonses in Cook County
- Assisted ASAs in the transportation of witnesses.
- Assisted ASAs and Child Support staff in researching witnesses, victims and respondents.
- Collection of additional evidence when called upon by ASAs.

Screening and Charging

The felony hotline in 2012 received 2,781 calls for review. This could not have been achieved without the support and cooperative efforts of our assistant state’s attorneys and local law enforcement throughout Kane County. Thirty-four police agencies called our felony hotline seeking charges. The five departments that called the most were (highest to lowest): Aurora, Elgin, Carpentersville, Kane County Sheriff’s Office and St. Charles.

KANE COUNTY POLICE DEPARTMENTS
FELONY CALLS BY DEPARTMENT

RANK	POLICE DEPARTMENT	NO. OF FELONY CALLS IN 2012
1	Aurora Police Department	999
2	Elgin Police Department	568
3	Carpentersville Police Department	194
4	Kane County Sheriff’s Office	188
5	St. Charles Police Department	129
6	Batavia Police Department	122
7	South Elgin Police Department	88
8	Kane County Child Advocacy Center	58
9	North Aurora Police Department	57
10	Geneva Police Department	54
11	West Dundee Police Department	47
12	Montgomery Police Department	49
13	East Dundee Police Department	26
14	Illinois State Police District 15	24
15	Sugar Grove Police Department	24
16	East Dundee Police Department	26
17	Campton Hills Police Department	20
18	Elburn Police Department	18
19	Hampshire Police Department	16
20	Huntley Police Department	16
21	Algonquin Police Department	15
22	ISP – North Central Narcotics	15
23	Illinois State Police District 2	8
24	Fox Valley Park District	7
25	Gilberts Police Department	7
26	Pingree Grove Police Department	6
27	Sleepy Hollow Police Department	6
28	Illinois Gaming Board	4
29	Illinois Secretary of State	4
30	Wayne Police Department	3
31	Elgin Community College P.D.	2
32	Maple Park Police Department	2
33	Kane County Forest Preserve	1
34	Waubonsee Community College P.D.	1
35	Other agency	3
		2,781

Civil Division

Civil Division

The Civil Division of the State's Attorney's Office provides legal advice and counsel, and represents in the event of litigation, to Kane County elected officials, department heads and employees with respect to various legal issues, and the Kane County Officers Electoral Board. This division also responds to complaints of violations of the Illinois Open Meetings Act and the Illinois Election Code, and represents the people of the State of Illinois with respect to violations of the Environmental Protection Act.

Significant 2012 Accomplishments

General

- Continued to provide legal advice and representation to the county board, county departments and elected officials.
- Assisted the Development Department in resolving potential building code violations and in evaluating and filing demolition actions with respect to abandoned property.
- Researched, investigated and responded to complaints of Open Meetings Act violations by various public bodies in Kane County, as well as complaints regarding various election issues, elected officials' statutory duties, and use of public funds.
- Reviewed minutes of closed session meetings of the county board and county board committees and assisted in the release of minutes when appropriate.
- Assisted Kane County and elected officials with respect to FOIA requests.
- Assisted the Criminal Division of the State's Attorney's Office in responding to subpoenas, interpreting laws regarding drug forfeitures.
- Assisted the Criminal Division of the State's Attorney's Office in drafting new bylaws for the DUI Task Force.
- Assisted the State's Attorney in the operation of the DUI Task Force.
- Provided incoming county elected officials with an introduction to county government
- Provided legal advice to county board at meetings of the county board and meetings of five county board committees.
- Participated in the Boy Scouts Law Merit Badge Day regarding contracts and environmental issues.
- Assisted sheriff in drafting reciprocal reporting agreements with all area school districts.
- Continued responsibility of handling civil forfeiture hearings under the Drug Asset Forfeiture Act.
- Researched financial issues pertaining to budgets and internal control.
- Assisted the Kane County Circuit Court Clerk in researching and analyzing issues relating to the distribution of funds authorized by the new collection statutes, use of a collection agency to collect fees owed to the Circuit Clerk, and purchasing statutes.
- Provided training to county board on Robert's Rules of Order, Open Meetings Act and Freedom of Information Act.
- Provided deposition and testimonial assistance and representation to employees from various county departments.
- Continued ethics ordinance analysis and assisted the Human Services Committee's effort to draft new ethics ordinance.
- Continued defense of a criminal post-conviction petition
- Continued prosecution of three criminal defendants charged with Class X felonies
- Prepared ordinance and referendum regarding residential electric aggregation program
- Assisted the county board in drafting amendments to the Kane County Code.
- Provided advice to the county board and to county officers regarding zoning map amendments and zoning text amendments.

- Provided advice to the county board regarding the granting of Special Use Permits.
- Assisted the County Clerk in making corrections to the Kane County Code.
- Advised the liquor commission regarding the granting of liquor licenses and in the preparation for a hearing to suspend a liquor license.
- Advised the County concerning requirements of the Workforce Investment Act.

Tax Opinions

- Continued citizen concern with the entire tax process, from assessment through extension to collection, resulted in a number of requests for legal assistance from the various officials involved in the property tax process. The year 2013 will in all likelihood see an increase in the resources devoted to tax communications from the public and government officials, concomitant with the economic downturn.

Tax Litigation

- Continued to advise and represent the Kane County Board of Review.
- Tax cases continue to be defended in the trial court.

General Litigation

- Represented the county and elected officials in various pending litigation matters and succeeded in obtaining dismissals of several cases filed in state court and in federal court.
- Special assistants tried and settled a number of workers' compensation cases and had several dismissed.

Civil Rights Litigation

- The active number of civil rights cases in federal court has remained relatively stable, with the number settled being offset by roughly the same number of new cases. Throughout the year, advantageous settlements permitted the avoidance of the risk associated with proceeding to trial on any of the settled cases, and in 2013 the goal is to continue this trend.
- Obtained dismissals in several civil rights cases filed in state and federal court.

Elections

- Responded to the County Clerk in reviewing various issues and researching pertinent provisions of the Illinois Election Code.
- Assisted the Kane County Clerk in preparing for the 2012 elections, including organizing and staffing an complaint line on election day to receive and investigate inquiries concerning possible violations of Illinois election law.
- Assisted the Kane County Clerk in ensuring compliance with the filing of Statements of Economic Interests and the Oaths, Bonds, and other required paperwork for newly elected officials. Additionally, researched and investigated citizen complaint regarding Statement of Economic Interests.
- Represented the Kane County Officers Electoral Board in several hearings on various objections to nominating petitions.

Local Government Affairs

- Continuing inquiries to this Division regarding Open Meetings Act violations, Freedom of Information Act requests, Quo Warranto requests, and Election Code violations.

Employment and Labor Matters

- Represented the County and Elected Officials in administrative cases before the Equal Employment Opportunity Commission (EEOC) and the Illinois Department of Human

Rights involving sexual discrimination, racial discrimination, age discrimination, religious discrimination and disability discrimination claims resulting in the dismissal of several of the claims, and no adverse findings were entered against any of the clients.

- Represented the County and Elected Officials in federal and state court cases involving sexual discrimination, sexual harassment, racial discrimination, religious discrimination, retaliatory discharge, and deprivation of civil rights claims, resulting in the dismissal of several claims, and no adverse findings were entered against any of the clients.
- Provided advice to the County and Elected Officials concerning compliance with various employment and labor laws, including Title VII, Americans with Disabilities Act, Family Medical Leave Act, Age Discrimination in Employment Act, Uniform Service Employment & Reemployment Act, Illinois Human Rights Act and the Illinois Public Labor Relations Act.
- Assisted the County and Elected Officials in conducting disciplinary investigations and advised officials and supervisors concerning discipline and termination of employees.
- Represented the County and Elected Officials in hearings before the Illinois Department of Employment Security and appeals to the Board of Review concerning an employee's entitlement to unemployment compensation.
- Provided advice to the County and Elected Officials concerning the drafting and revision of employment policies.
- Provided legal advice to various Elected Officials concerning compliance with grant requirements for implementing Equal Employment Opportunity Plans. Assisted in the drafting of the required plans.
- Represented the County and Elected Officials in grievance and arbitration proceedings under various collective bargaining agreements. Assisted in successfully resolving numerous grievances at either no or minimal cost to the County.
- Represented the Sheriff in interest arbitration proceedings with the PBLC and the county.
- Represented the Sheriff in disciplinary and discharge cases before the Kane County Sheriff's Merit Commission.
- Represented elected officials in disciplinary and discharge arbitrations.
- Represented elected officials in labor negotiations and mediations and successfully resolved various collective bargaining contracts.
- Represented elected officials in proceedings before the Illinois Labor Relations Board.
- Represented elected officials in declaratory judgment actions brought by the PBLC concerning discipline, contract interpretation, requirements of the Illinois Public Labor Relations Act.
- Represented elected officials in appeals concerning various labor matters, including the requirements of the Illinois Public Labor relations Act, and successfully obtained favorable appellate court decision concerning statutory interest arbitration rights under the Act.
- Represented elected officials' offices in administrative matters before the Department of Labor.

Health Department Matters

- Advised the Health Department concerning court-ordered isolation of individuals with tuberculosis.
- Advised the Health Department concerning requirements of the Health Insurance Portability and Accountability Act ("HIPAA").
- Provided legal advice to Health Department staff concerning quarantine and isolation powers and public health emergencies.

- Provided legal advice to the County and the Health Department concerning the Illinois Emergency Management Agency Act, the federal Public Readiness and Emergency Preparedness Act and the declaration of public health emergencies.
- Provided legal advice concerning volunteer medical corps.
- Advised the Health Department on grants.
- Provided legal advice to the County and the Health Department concerning the privacy and confidentiality of health information in connection with subpoenas and FOIA requests.
- Provided legal advice concerning other miscellaneous topics.
- Assisted the Health Department in drafting Memorandums of Understanding with other health care providers.
- Advised the Health Department on implementation and enforcement of the Smoke Free Illinois Act subsequent to the revisions to the Act which became effective Jan. 1, 2009.
- Provided advice to the Health Department regarding the appointment of an Animal Control Administrator.

Environmental

- Co-prosecuted with Illinois Attorney General cases involving land and water pollution.
- Provided legal advice to the County concerning landfill matters.

Contracts

- Assisted the County and Chief Judge in negotiating and drafting a memorandum of understanding providing services to residents of the Juvenile Justice Center.
- Assisted the Chief Judge in drafting contracts for Conflict Counsel in criminal and juvenile matters.
- Reviewed various contracts and grant agreements for several County and Elected Officials.
- Negotiated a contract whereby Court Services can utilize GPS tracking devices.
- Negotiated and drafted various agreements for several County departments.
- Drafted intergovernmental agreement between Kane County and DeKalb and Kendall Counties involving multi systemic services.

Seniors and Persons with Disabilities

Seniors and Persons with Disabilities

The Seniors and Persons with Disabilities Unit is comprised of two advocates who field inquiries and referrals from other agencies, nursing homes and the general public regarding situations which may be illegally exploiting the elderly. If these are criminal in nature, they are sent to the criminal division for further action. Situations, that are not criminal in nature, are referred to other agencies. The case advocates also do initial intake and document preparation on petitions for involuntary commitments to mental health agencies.

Total number of active cases at end of year	54 (total 43 cases opened in 2012)
Total number of cases closed in 2012	76 (including 39 cases opened in 2012)
Number of cases on warrant status	20

Significant 2012 Accomplishments

Eighty-two cases were charged in which the victim was older than 60 or disabled.

Female	Male
Seniors 39	Seniors 43

Types of cases:

Crimes against person 18	Aggravated Battery	9
	Domestic Battery	9
Crimes against property 64	Aggravated Home Invasion	1
	Criminal dam to prop	3
	Financial Exploitation	5
	Forgery/credit card fraud/ID theft	19
	Leaving scene of accident	1
	Residential Burglary	15
	Stolen Vehicle	3
	Theft	16
Trespass	1	

Spoke at the following Conferences:

Crisis Intervention Training, Elder Abuse - Aurora Police Dept.

Child Support

Child Support

The Child Support Unit is responsible for the enforcement and collection of child support payments in Kane County. The unit acts as the legal representative for the Illinois Department of Healthcare and Family Services. The unit comprises four assistant state's attorneys, six paralegals and two support staff.

Significant 2012 Accomplishments

- During FY2012 (Dec. 1-Nov. 30), the Kane County SAO received 1,500 new referrals for legal enforcement from HFS, and 2,037 new enforcement actions were filed. This is an increase from the 1,409 referrals received and 1,956 new enforcement actions of FY2011.
- According to the Illinois State Disbursement Unit, the Kane County State's Attorney collected nearly \$22 million for current child support during 2012 fiscal year, an increase of nearly \$3 million from FY2011.
- Unit attorneys conducted 241 contested hearings. Of those hearings, 20 represented petitions for rule to show cause for non-payment of child support, 126 represented petitions for downward modifications of child support obligations, 37 represented petitions to abate child support, 23 represented motions to vacate judgment previously set, 13 represented petitions to determine arrearage and the remaining 22 represent other contested matters such as motions to reconsider, dismiss or contributions towards day care expenses.
- Collected \$225,480 in payments pursuant to all currently pending rules to show cause. This amount was forwarded to the custodial parents.
- Collected \$30,025 pursuant to pre-adjudication of contempt on pending petitions for Rule to Show Cause where respondents made themselves current in payments of support prior to proceeding to a hearing. As a result, these pending rules were often withdrawn.
- Reviewed 153 petitions for downward modification of child support on behalf of the non-custodial parent due to loss of employment and income. That represents 71 more petitions reviewed in FY2012 than during FY2011.
- Through specialized motions and/or methods beyond normal collection efforts, we collected \$15,135 from the non-custodial parents' pension plans. This amount was collected and paid directly to the custodial parent and is not included in the State Disbursement Unit figures.
- Received judicial approval for 91 body writs of attachment. Of those, 14 are out-standing. This is a result of a collaborative effort of all law-enforcement agencies to the apprehension of parents who do not meet their support obligations. Our office collected \$43,245 from bonds posted on writs issued during this fiscal year. This money was forwarded to the custodial parents.
- Collected \$43,160 from workers compensation settlements identified during the discovery process which was forwarded to the custodial parent.
- Assisted other states and countries in the registration of their orders in Kane County by filing petitions to register foreign support orders. Our office has reviewed 52 case referrals for registration of foreign support order and filed 44 of those cases.

Financial/ Human Resources

Financial/Human Resources

The Financial Division is responsible for the preparation and administration of the State's Attorney's annual budget, as well as the review and approval of all expenditures. Other financial responsibilities include planning, forecasting and financial reporting. In addition, the Financial Division is responsible for the management of the Drug Asset Forfeiture, Bad Check Program, Second Chance Program and Restorative Justice Program Funds.

The preparation of grant applications administers all grant funding and insures compliance with all reporting and auditing requirements of various grants. The office is committed to seeking outside funding for special programs that provide services to the citizens of Kane County.

The Human Resources Division is involved in the recruitment and orientation of qualified individuals for Support Staff positions within the office. In addition, this division is responsible for the preparation and entry of all staff payroll, administration of benefit time, and administration of the office personnel policies and procedures.

Significant 2012 Accomplishments

- Updated and improved efficiency for all fiscal and personnel internal reports
- Audited for accuracy all employee benefit time

Budgets

The Kane County State's Attorney's Office has a total budget that comprises 10 smaller budgets or funds. Each fund is given a budget amount to expend during the year. Some funds are partially or fully funded by grant funds. Per grant requirements expenditures are reported to the grant agency based on the grant fiscal year. Because grant fiscal years are different than the county fiscal year there is an overlap in expenditures in the county budget verses the grant budget. Reports illustrating the office's expenditures in county FY2012 and revenues received per grant fiscal year are following.

FY2012 expenses amounted to 94 percent of the appropriated budget.

KANE COUNTY STATE'S ATTORNEY'S OFFICE
FINANCIAL REPORT
FISCAL YEAR 2012

GENERAL REVENUE

DESCRIPTION	FY 2011	FY 2012
State's Attorney's Fines	\$227,029	\$243,793
Bond Forfeiture Fines	744,970	749,965
Domestic Violence Diversion Fee	29,707	52,479
Second Chance Fines	307,851	310,838
State's Attorney Prosecution Fees	241,130	232,921
Default Fees	80,267	79,173
State's Attorney's COLA	113,804	258,440
Drug Diversion Program	0.00	11,300
TOTAL GENERAL REVENUE	1,744,758	1,938,909

GRANT/OTHER REVENUE

DESCRIPTION	Grant Fiscal Yrs. 2011	Grant Fiscal Yrs. 2012
Child Advocacy Center		
Attorney General Victim Assistance Grant	19,708	5,794
CAC Investigator municipality contribution	35,000	35,000
DCFS	48,875	48,875
CAC Fees collected	131,687	413,544
TOTAL	235,270	503,213
Child Support		
Dept. of Healthcare & Family Services	766,123	656,750
Victim Services		
Illinois Attorney General	21,850	20,700
Il. Criminal Justice Information Authority	60,841	81,121
TOTAL	82,691	101,821
Drug Prosecution Grant		
Il Criminal Justice Information Authority	143,967	143,967
Auto Theft Task Force		
Auto Theft Task Force Grant	62,400	38,873
TOTAL	62,400	38,873
TOTAL GRANT/OTHER REVENUE	1,290,451	1,444,624

SPECIAL ACCOUNT REVENUE

DESCRIPTION	FY 11	FY 12
Bad Check Restitution	18,098	13,646
Drug Asset Forfeiture & Money Laundering	36,298	66,281
Equitable Sharing	23,562	111,687
Interest Earned	78.00	426.00

EXPENDITURES

DESCRIPTION	BUDGET	ACTUAL	% SPENT
GENERAL			
Salaries & Wages	3,216,078	3,267,105	100.43%
Employee Benefits	809,769	633,197	78%
Contractual Services	330,066	275,576	83%
Commodities	57,950	40,698	70%
Capital	0	0	
TOTAL	4,413,863	4,216,576	95%

DESCRIPTION	BUDGET	ACTUAL	% SPENT
CHILD ADVOCACY CENTER			
Salaries & Wages	542,304	522,043	96%
Employee Benefits	175,996	176,666	100.3%
Contractual Services	132,005	94,323	71%
Commodities	10,440	4,870	46%
Capital	0	0	
TOTAL	860,745	797,902	92%

DESCRIPTION	BUDGET	ACTUAL	% SPENT
CIVIL			
Salaries & Wages	461,159	435,695	94%
Employee Benefits	167,818	140,759	83%
Contractual Services	253,868	197,770	77%
Commodities	6,000	4,108	68%
TOTAL	888,845	778,332	87%

DESCRIPTION	BUDGET	ACTUAL	% SPENT
TITLE IV-D			
Salaries & Wages	529,301	511,325	96%
Employee Benefits	236,911	199,064	84%
Contractual Services	31,725	28,574	90%
Commodities	3,252	8,927	274%
TOTAL	801,189	747,890	93%

DESCRIPTION	BUDGET	ACTUAL	% SPENT
DRUG PROSECUTION			
Salaries & Wages	247,156	246,622	99%
Employee Benefits	87,308	91,582	104%
Contractual Services	11,345	11,345	100%
TOTAL	345,809	349,549	101%
DESCRIPTION	BUDGET	ACTUAL	% SPENT
VICTIM SERVICES			
Salaries & Wages	109,866	102,464	93%
Employee Benefits	38,241	34,294	89%
Contractual	7,183	6,408	89%
TOTAL	155,290	143,166	92%

DESCRIPTION	BUDGET	ACTUAL	% SPENT
DOMESTIC VIOLENCE			
Salaries & Wages	319,390	280,825	87%
Employee Benefits	129,770	116,701	89%
Contractual	21,433	18,891	88%
TOTAL	470,593	416,417	88%

DESCRIPTION	BUDGET	ACTUAL	% SPENT
ENVIRONMENTAL			
Salaries & Wages	164,498	167,837	102%
Employee Benefits	66,878	63,564	95%
Contractual	8,929	7,982	89%
Commodities	500	47	9%
TOTAL	240,805	239,430	99%

DESCRIPTION	BUDGET	ACTUAL	% SPENT
AUTO THEFT			
Salaries & Wages	64,891	64,953	100%
Employee Benefits	26,574	26,593	100%
Contractual	2,978	2,978	100%
TOTAL	94,443	94,524	100%